

# NOTICE


**PUBLIC NOTICE IS HEREBY GIVEN** that a public hearing on the proposed 2022 Mishicot Village Budget will be held in the village hall, 511 E. Main Street, Mishicot, on November 16, 2021 at 6:00 pm.

**NOTICE IS FURTHER GIVEN** that following the budget hearing, at 7:00 pm, a regular meeting of the Village Board will take place, Tuesday, November 16, 2021, at which time the village board plans to adopt Budget Resolution 2021-04 thereby adopting the 2022 Budget of the Village of Mishicot.

**NOTICE IS FURTHER GIVEN** that copies of the proposed 2022 Budget are available for public inspection in the village hall during regular office hours.

Dated the 8th day of November, 2021.

Posted the 8th day of November, 2021.

  
Kathy Reissmann, Village Clerk

**2022 BUDGET SUMMARY  
VILLAGE OF MISHICOT, WISCONSIN**

	Actual 2021 (2 Mos. Est.)	Proposed 2022	Percent Change
<b>REVENUES</b>			
Taxes: General Levy	479,433.49	476,426.09	-0.63%
Other Taxes	70,627.78	181,800.00	
Assessment Revenue	34,898.49	8,000.00	
Intergovernmental Revenues	70,792.91	186,030.00	
Licenses and Permits	17,288.61	15,380.00	
Forfeits and Penalties	6,974.13	10,500.00	
Public Charges for Services	9,214.32	5,500.00	
School Resource Officer Services	44,006.72	60,000.00	
Miscellaneous Revenues	69,274.23	96,614.91	
Other Financing Sources:	-	-	
Long-Term Debt Proceeds (Outlay)	25,206.58	-	
<b>Total Revenues</b>	<b>827,717.26</b>	<b>1,040,251.00</b>	<b>25.68%</b>
Unrestricted Funds Applied		-	
Capital Equip. Outlay - Applied		-	
	<b>827,717.26</b>	<b>1,040,251.00</b>	<b>25.68%</b>
<b>EXPENDITURES</b>			
General Government	144,475.72	211,161.00	
Public Safety	272,193.87	379,146.00	
Public Works	99,619.24	161,122.00	
Health and Human Services	6,983.06	36,036.00	
Culture, Recreation & Education	34,082.18	40,643.00	
Conservation & Development	31,359.83	104,944.00	
Outlay - Equip Pub Safety Squad	-	8,000.00	
Outlay - Capital Equip Gnrl Gov	21,390.00	-	
Outlay - Equip VFW Building& Grounds	8,690.00	-	
Outlay - Other	500.00	8,160.00	
Debt Service	76,574.03	91,039.00	
<b>Total Expenditures</b>	<b>695,867.93</b>	<b>1,040,251.00</b>	<b>49.49%</b>
<b>Tax Levy for Village Purposes</b>	<b>475,441.00</b>	<b>476,426.09</b>	<b>0.21%</b>
<i>Tax Levy Limit Per State of Wisconsin</i>	485,239.00	476,426.09	
<i>Previous Year's Unused Levy Adj.</i>	-	-	
	<b>485,239.00</b>	<b>476,426.09</b>	<b>-1.82%</b>
<b>Tax Rate per 1,000 of Assessed Value</b>	<b>5.7400</b>	<b>5.7410</b>	
Reserved for New Machinery**			
Reserved for New Squad Vehicle**	11,000.00	8,000.00	
Reserved for Street Maintenance**	-	6,160.00	
Reserved for Heat & Air @ VFW**			
	<b>11,000.00</b>	<b>14,160.00</b>	

\*\*Transferred from Unrestricted Fund for future year capital purchases.