

**VILLAGE OF MISHICOT  
2023 BUDGET  
NOTICE OF PUBLIC HEARING**

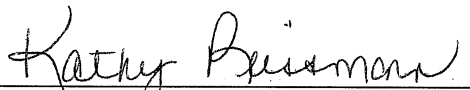
**PUBLIC NOTICE IS HEREBY GIVEN** that a public hearing on the proposed 2023 Mishicot Village Budget will be held in the village hall, 511 E. Main Street, Mishicot, on November 1, 2022 at 6:30 pm.

**NOTICE IS FURTHER GIVEN** that following the budget hearing, at 7:00 pm, a regular meeting of the Village Board will take place, Tuesday, November 1, 2022, at which time the village board plans to adopt Budget Resolution 2022-03 thereby adopting the 2023 Budget of the Village of Mishicot.

**NOTICE IS FURTHER GIVEN** that copies of the proposed 2023 Budget are available for public inspection in the village hall during regular office hours.

Dated the 12th day of October, 2022.

Posted the 12th day of October, 2022.

  
Kathy Reissmann, Village Clerk

**VILLAGE OF MISHICOT, WISCONSIN  
2023 BUDGET SUMMARY**

	<b>2022</b>	<b>2023</b>	<b>% Increase</b>
	<b>Adopted</b>	<b>Proposed</b>	<b>or (Decrease)</b>
<b>REVENUES</b>			
Taxes: General Levy	476,426.09	529,975.00	11.24%
Other Taxes	181,800.00	112,800.00	
Assessment Revenue	8,000.00	6,582.00	
Intergovernmental Revenues	186,030.00	194,815.00	
Licenses and Permits	15,380.00	23,290.00	
Forfeits and Penalties	10,500.00	12,500.00	
Public Charges for Services	5,500.00	2,600.00	
Intergov't Charges for Services	60,000.00	67,500.00	
Miscellaneous Revenues	96,614.91	91,669.00	
Other Financing Sources:			
Long-Term Debt Proceeds (Outlay)	-	145,750.00	
<b>Total Revenues</b>	<b>1,040,251.00</b>	<b>1,187,481.00</b>	14.15%
Unrestricted Funds Applied		526.00	
Capital Equip. Outlay - Applied		29,860.00	
	<b>1,040,251.00</b>	<b>1,217,867.00</b>	17.07%
<b>EXPENDITURES</b>			
General Government	211,161.00	212,978.00	
Public Safety	379,146.00	453,976.00	
Public Works	161,122.00	137,449.00	
Health and Human Services	36,036.00	10,038.00	
Culture, Recreation & Education	40,643.00	34,568.00	
Conservation & Development	104,944.00	60,177.00	
Outlay - Equip Pub Safety Squad	8,000.00	-	
Outlay - Equip Pub Safety Ambulance	-	36,265.00	
Outlay - Capital Equip Gnrl Gov	-	25,200.00	
Outlay - Street Construction	-	156,176.00	
Outlay - Other	8,160.00	-	
Debt Service	91,039.00	91,040.00	
<b>Total Expenditures</b>	<b>1,040,251.00</b>	<b>1,217,867.00</b>	17.07%
<b>Tax Levy for Village Purposes</b>			
<i>Tax Levy Limit Per State of Wisconsin</i>	476,426.09	529,975.00	11.24%
<i>Previous Year's Unused Levy Adj.</i>	-	-	
	<b>476,426.09</b>	<b>529,975.00</b>	11.24%
<b>Tax Rate per 1,000 of Assessed Value</b>	<b>5.74</b>	<b>5.00</b>	-12.87%
Reserved for New Machinery**	-	-	
Reserved for New Squad Vehicle**	8,000.00	-	
Reserved for Street Maintenance**	6,160.00	-	
	<b>14,160.00</b>	-	

\*\*Transferred from Unrestricted Fund for future year capital purchases.