

**RESOLUTION 2022-03
ADOPTING 2023 BUDGET**

WHEREAS, it is of necessity that sufficient funds be appropriated for the operation of the government and administration of the Village of Mishicot, and

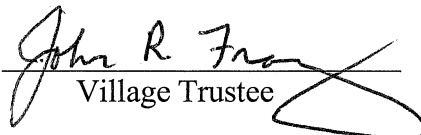
WHEREAS, estimated expenditures and planned deposits to reserves for future outlay for the Village of Mishicot for the year 2023 exceed estimated revenues by the amount of \$529,975.00, and

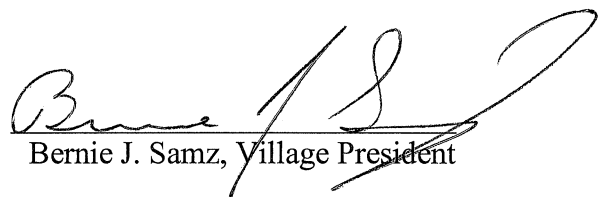
WHEREAS, in order to finance the necessary operations of the Village of Mishicot for the year 2023, a property tax shall be levied in order to compensate for said excess expenditures and reserves; now, therefore, be it

RESOLVED, by the Board of Trustees of the Village of Mishicot that a tax of \$529,975.00, be levied upon all taxable property within the Village of Mishicot as returned by the Assessor in the tax roll for the year 2022 for the uses and purposes set forth in the 2023 Budget which is hereby adopted, and that the Village Clerk be authorized and directed to spread said tax levy upon the 2022 tax roll of the Village of Mishicot.

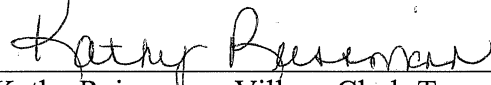
Dated this 1st day of November, 2022.

Presented by: 
Village Trustee

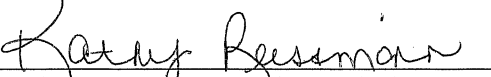
Seconded by: 
Village Trustee


Bernie J. Samz, Village President

Attest:


Kathy Reissmann, Village Clerk-Treasurer

I, Kathy Reissmann, Clerk-Treasurer of the Village of Mishicot do hereby certify that the above resolution was duly adopted by a vote of 7 in favor and 0 opposed of the Village Board of the Village of Mishicot on the 1st day of November, 2022.


Kathy Reissmann, Village Clerk-Treasurer

**VILLAGE OF MISHICOT, WISCONSIN
2023 BUDGET SUMMARY**

	2022 Adopted	2023 Proposed	% Increase or (Decrease)
REVENUES			
Taxes: General Levy	476,426.09	529,975.00	11.24%
Other Taxes	181,800.00	112,800.00	
Assessment Revenue	8,000.00	6,582.00	
Intergovernmental Revenues	186,030.00	194,815.00	
Licenses and Permits	15,380.00	23,290.00	
Forfeits and Penalties	10,500.00	12,500.00	
Public Charges for Services	5,500.00	2,600.00	
Intergov't Charges for Services	60,000.00	67,500.00	
Miscellaneous Revenues	96,614.91	91,669.00	
Other Financing Sources:			
Long-Term Debt Proceeds (Outlay)	-	145,750.00	
Total Revenues	1,040,251.00	1,187,481.00	14.15%
Unrestricted Funds Applied		526.00	
Capital Equip. Outlay - Applied		29,860.00	
	1,040,251.00	1,217,867.00	17.07%
EXPENDITURES			
General Government	211,161.00	212,978.00	
Public Safety	379,146.00	453,976.00	
Public Works	161,122.00	137,449.00	
Health and Human Services	36,036.00	10,038.00	
Culture, Recreation & Education	40,643.00	34,568.00	
Conservation & Development	104,944.00	60,177.00	
Outlay - Equip Pub Safety Squad	8,000.00	-	
Outlay - Equip Pub Safety Ambulance	-	36,265.00	
Outlay - Capital Equip Gnrl Gov	-	25,200.00	
Outlay - Street Construction	-	156,176.00	
Outlay - Other	8,160.00	-	
Debt Service	91,039.00	91,040.00	
Total Expenditures	1,040,251.00	1,217,867.00	17.07%
Tax Levy for Village Purposes			
<i>Tax Levy Limit Per State of Wisconsin</i>	476,426.09	529,975.00	11.24%
<i>Previous Year's Unused Levy Adj.</i>	-	-	
	476,426.09	529,975.00	11.24%
Tax Rate per 1,000 of Assessed Value	5.74	5.00	-12.87%
Reserved for New Machinery**	-	-	
Reserved for New Squad Vehicle**	8,000.00	-	
Reserved for Street Maintenance**	6,160.00	-	
	14,160.00	-	

**Transferred from Unrestricted Fund for future year capital purchases.